

A-4349

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2027 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the guidelines in DBM Circulars, GPB Resolutions, and Republic Act No. 12009 or the New Government Procurement Act (NGPA), the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPS and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on this form, otherwise the form will be deemed invalid.
- 5.0 For items not included on the list of PART II, a separate form with the file name APP-CSE 2027 Form - Other Items, can be fill-out through this link: <https://forms.sls/Th7U282G72P1A4E9>
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 Please be advised that modifications of product codes may be implemented in the system without prior notification. Should such changes occur, it will be necessary for agencies with CSE requirements to edit and submit a Supplemental APP-CSE on their mPhilGEPS account.
- 9.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954426, 0962-8255199, 0931-1037867, 0931-1037869, or email psclient@ps-philgeps.gov.ph or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: The APP-CSE for FY 2027 must be submitted on or before 31 August 2026.

Department/Bureau/Office: CAGAYAN STATE UNIVERSITY-ANDREWS CP
Region: REGION 2
Address: Cagayan City, Tuguegarao City, Cagayan

Agency Code/UACS: 08 022 00000
Organization Type: State University

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Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Unit Price as of April 27, 2026	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 ml	bottle	183	63	53	299	17,611.10	77	45	38	180	9,424.00	164	42	36	242	14,253.80	87	37	36	160	9,424.00	861	58.90	50,712.90
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	27	14	15	56	22,724.80	18	15	12	45	18,261.00	26	14	12	52	21,101.60	19	15	6	40	16,232.00	193	405.80	78,319.40
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121413-CB-P01	CLEARBOOK, A4 size	piece	31	23	23	77	2,735.04	23	23	23	69	2,450.88	23	23	23	69	2,450.88	23	23	23	69	2,450.88	284	35.52	10,087.68
4	60121413-CB-P02	CLEARBOOK, Legal size	piece	39	27	25	91	3,370.64	25	35	30	90	3,333.60	35	37	25	97	3,592.88	25	35	35	95	3,518.80	373	37.64	13,815.92
5	60121534-ER-P01	ERASER, plastic/rubber	piece	61	31	28	120	1,120.80	47	31	28	106	990.04	52	31	28	111	1,036.74	48	26	28	102	952.68	439	9.34	4,100.26
6	60121524-SP-G01	SIGN PEN, Extra Fine Tip, Black	piece	201	56	58	395	15,049.50	111	76	68	255	9,715.50	187	68	70	325	12,382.50	65	68	68	201	7,658.10	1,176	38.10	44,805.60
7	60121524-SP-G02	SIGN PEN, Extra Fine Tip, Blue	piece	329	66	78	483	17,851.68	121	84	84	289	10,681.44	245	58	58	381	13,342.56	63	58	58	179	6,615.84	1,312	36.96	48,491.52
8	60121524-SP-G03	SIGN PEN, Extra Fine Tip, Red	piece	82	38	32	152	5,333.68	52	52	52	156	5,474.04	64	32	32	128	4,491.52	32	32	32	96	3,368.64	532	35.09	18,667.88
9	60121524-SP-G04	SIGN PEN, Fine Tip, Black	piece	200	55	51	306	7,671.42	87	63	47	197	4,938.79	149	63	47	259	6,493.13	79	63	47	189	4,738.23	951	25.87	23,841.57
10	60121524-SP-G05	SIGN PEN, Fine Tip, Blue	piece	256	96	86	438	11,326.68	112	77	78	267	6,904.62	224	77	77	378	9,775.08	104	77	77	258	6,671.88	1,341	25.86	34,878.26
11	60121524-SP-G06	SIGN PEN, Fine Tip, Red	piece	70	38	34	142	4,883.92	46	34	34	114	3,278.64	58	34	34	126	3,623.76	48	34	34	116	3,336.16	498	28.76	14,322.48
12	60121524-SP-G07	SIGN PEN, Medium Tip, Black	piece	224	106	74	454	28,184.32	138	82	69	289	17,941.12	200	83	69	352	21,852.16	142	70	69	281	17,444.48	1,376	62.08	85,422.08
13	60121524-SP-G08	SIGN PEN, Medium Tip, Blue	piece	341	154	129	624	38,538.24	176	131	119	428	26,309.76	264	128	115	507	31,312.32	176	115	115	406	25,074.56	1,963	61.76	121,234.88
14	60121524-SP-G09	SIGN PEN, Medium Tip, Red	piece	82	65	41	188	11,960.56	55	53	41	149	9,479.38	77	53	41	171	10,879.02	79	41	41	161	10,242.82	669	63.62	42,561.78
15	60121124-WR-P01	WRAPPING PAPER	pack	4	8	2	14	4,597.74	8	2	2	12	3,940.92	4	2	2	8	2,627.28	3	2	2	7	2,298.87	41	328.41	13,464.81
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
16	45121517-DO-C02	DOCUMENT CAMERA	unit	3	1	1	5	119,889.75	1	1	1	3	71,933.85	1	1	2	4	95,911.80	1	1	1	3	71,933.85	15	23,977.95	359,669.25
17	45111609-MH-P01	MULTIMEDIA PROJECTOR	unit	6	1	2	9	151,531.38	2	1	2	5	84,184.10	2	1	1	4	67,347.28	2	1	1	4	67,347.28	22	16,836.82	370,410.04
BATTERIES AND CELLS AND ACCESSORIES																										
18	26111702-BT-A02	BATTERY, DRY CELL, AA	pack	130	37	229	406	8,444.80	60	37	139	236	4,908.80	85	37	138	260	5,408.00	70	37	138	245	5,096.00	1,147	20.80	23,857.60
19	26111702-BT-A01	BATTERY, DRY CELL, AAA	pack	123	24	133	280	5,210.80	39	24	23	86	1,600.46	68	20	26	114	2,121.54	49	24	22	95	1,767.95	575	18.61	10,706.75
CLEANING EQUIPMENT AND SUPPLIES																										
20	47131812-AF-A01	AIR FRESHENER	can	150	41	49	240	30,400.80	63	37	40	140	17,733.80	88	38	39	165	20,900.55	58	35	39	132	16,720.44	677	128.67	85,755.59
21	47131604-BR-S01	BROOM (Walis Tambo)	piece	70	6	14	90	18,630.00	50	4	10	64	13,248.00	52	6	10	68	14,076.00	50	4	4	58	12,006.00	280	207.00	57,960.00
22	47131604-BR-T01	BROOM (Walis Ting-ting)	piece	65	3	13	81	2,137.59	48	3	7	58	1,530.62	48	3	7	58	1,530.62	48	3	3	54	1,425.06	251	26.39	6,623.89
23	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal	bottle	113	8	28	149	6,290.78	70	8	29	107	4,517.54	83	8	28	119	5,024.18	71	8	8	87	3,673.14	462	42.22	19,505.64
24	47131805-CL-P01	CLEANSER, Scouring Powder	can	37	5	25	67	2,828.74	10	5	25	40	1,688.80	22	5	25	52	2,195.44	10	5	5	20	844.40	179	42.22	7,557.38
25	47131811-DE-B02	DETERGENT BAR	piece	8	7	22	37	350.76	8	7	22	37	350.76	8	7	22	37	350.76	8	7	7	22	208.56	133	9.48	1,260.84
26	47131811-DE-P03	DETERGENT POWDER, all purpose	pouch	133	10	40	183	10,044.87	78	10	40	128	7,025.92	78	10	40	128	7,025.92	78	10	10	98	5,379.22	537	54.89	29,475.93
27	47131803-OS-A01	DISINFECTANT SPRAY	can	109	20	36	165	47,808.75	54	20	36	110	31,872.50	61	21	36	118	34,190.50	54	20	21	95	27,526.25	488	289.75	141,398.00
28	47131601-DU-P01	DUST PAN	piece	49	3	9	61	2,897.50	4	3	9	16	760.00	36	3	9	48	2,280.00	4	3	3	10	475.00	135	47.50	6,412.50
29	47131802-FW-P02	FLOOR WAX, paste type, red	can	6	0	0	6	1,886.46	6	0	0	6	1,886.46	6	0	0	6	1,886.46	6	0	0	6	1,886.46	24	314.41	7,545.84
30	47131830-FC-A01	FURNITURE CLEANER	can	127	16	30	173	29,162.61	46	11	25	82	13,822.74	78	10	26	114	19,216.98	47	10	16	73	12,305.61	442	168.57	74,507.94
31	73101612-HS-L01	HAND SOAP, liquid, 500ml	bottle	110	23	25	158	9,758.08	61	18	25	104	6,423.04	75	21	24	120	7,411.20	60	18	19	97	5,990.72	479	61.76	29,583.04
32	47121804-MH-B01	MOP BUCKET	unit	18	1	5	24	55,735.68	1	0	3	4	9,289.28	2	0	3	5	11,611.60	1	0	0	1	2,322.32	34	2,322.32	78,958.88
33	47131501-RG-C01	RAGS	bundle	43	13	19	75	5,858.25	10	14	16	40	3,124.40	40	13	17	70	5,467.70	20	4	4	28	2,187.08	213	78.11	16,637.43

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Unit Price as of April 27, 2016	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
78	44122105-BF-C02	CLIP, backfold, 25mm	box	91	35	23	149	2,966.59	35	22	23	80	3,592.80	52	27	23	102	2,030.82	37	22	23	82	1,632.62	413	19.91	8,232.83
79	44122105-BF-C03	CLIP, backfold, 32mm	box	105	34	22	161	4,725.35	44	21	22	87	2,553.45	61	26	22	109	3,199.15	36	21	22	79	2,318.65	436	29.35	12,796.60
80	44122105-BF-C04	CLIP, backfold, 50mm	box	77	30	19	126	8,042.58	31	18	19	68	4,340.44	38	23	19	80	5,106.40	33	18	19	70	4,468.10	344	63.83	21,957.52
81	44121801-CT-R02	CORRECTION TAPE	piece	244	42	61	347	7,991.41	113	37	42	192	4,421.76	176	42	41	259	5,964.77	61	36	41	138	3,178.14	936	23.03	21,556.08
82	44121612-CJ-H01	CUTTER/UTILITY KNIFE, HEAVY DUTY	piece	46	11	5	62	1,864.96	9	4	4	17	511.36	9	9	4	22	661.76	14	4	4	22	661.76	123	30.08	3,699.84
83	44111515-DF-B01	DATA FILE BOX	piece	333	56	40	429	64,886.25	48	51	48	147	22,231.75	258	56	47	361	54,601.25	38	51	37	126	19,057.50	1,063	151.25	160,778.75
84	44122011-DF-F01	DATA FOLDER	piece	238	92	87	417	42,258.78	134	92	92	318	32,226.12	149	94	94	337	34,151.58	124	94	89	307	31,111.38	1,379	101.34	139,747.86
85	44103202-DS-M01	DATER STAMP	piece	18	5	4	27	11,098.08	3	3	3	9	3,699.36	9	4	3	16	6,576.64	4	3	3	10	4,110.40	62	411.04	25,484.48
86	44121506-EN-D01	ENVELOPE, Documentary, A4	box	66	56	53	175	150,554.25	55	53	55	163	140,230.53	60	54	53	167	143,671.77	56	53	53	162	139,370.22	667	860.31	573,826.77
87	44121506-EN-D02	ENVELOPE, Documentary, legal	box	72	56	53	181	187,041.78	55	53	55	163	168,440.94	60	54	53	167	172,574.46	56	53	53	162	167,407.56	673	1,033.38	695,464.74
88	44121506-EN-X01	ENVELOPE, Expanding, Kraft	box	73	56	54	183	166,250.01	56	53	56	167	151,734.49	65	53	53	171	155,348.37	58	53	53	164	148,989.08	685	908.47	622,301.95
89	44121506-EN-X02	ENVELOPE, Expanding, Plastic	piece	81	55	70	206	6,375.70	55	55	70	180	5,571.00	55	55	70	180	5,571.00	55	55	70	180	5,571.00	746	30.95	23,088.70
90	44121506-EN-M02	ENVELOPE, Mailing	box	67	51	52	170	79,461.40	54	51	52	157	73,384.94	54	51	51	156	72,917.52	51	51	50	152	71,047.84	635	467.42	296,811.70
91	44121304-EN-W02	ENVELOPE, Mailing, with window	box	59	51	50	160	85,089.60	51	51	51	153	81,366.93	52	51	50	153	81,366.93	51	51	50	152	80,835.12	618	531.81	328,658.58
92	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	42	31	30	103	1,418.31	30	30	30	90	1,239.30	38	31	30	99	1,363.23	31	30	25	86	1,184.22	378	13.77	5,205.06
93	44122118-FA-P01	FASTENER, METAL, NON-SHARP EDGES	box	89	32	75	196	18,827.76	32	32	47	111	10,662.66	78	32	46	156	14,985.36	33	31	36	100	9,606.00	563	96.06	54,081.78
94	44111515-FO-X01	FILE ORGANIZER	piece	86	34	64	184	22,414.88	34	42	49	125	15,227.50	35	32	54	121	14,740.22	32	40	31	103	12,547.46	533	121.82	64,930.06
95	44122018-FT-D01	FILE TAB DIVIDER, A4	set	77	30	40	147	1,659.63	53	30	30	113	1,275.77	55	30	35	120	1,354.80	43	30	30	103	1,162.87	483	11.29	5,453.07
96	44122018-FT-D02	FILE TAB DIVIDER, Legal	set	77	50	40	167	2,411.46	53	30	30	113	1,631.72	55	30	35	120	1,732.80	43	30	30	103	1,487.32	503	14.44	7,263.32
97	44122011-FO-F01	FOLDER, MOROCCO WITH SLIDE, A4	bundle	26	15	15	56	13,723.00	13	13	14	40	10,978.40	15	15	14	44	12,076.24	13	13	14	40	10,978.40	174	274.46	47,756.04
98	44122011-FO-F02	FOLDER, MOROCCO WITH SLIDE, LEGAL	bundle	26	16	15	57	17,448.84	13	13	14	40	12,244.80	15	15	14	44	13,469.28	13	13	14	40	12,244.80	181	306.12	55,407.72
99	44122011-FO-L01	FOLDER, L-type, A4	pack	22	13	18	53	9,747.23	15	13	18	46	8,459.86	16	13	18	47	8,643.77	13	13	13	39	7,172.49	185	183.91	34,023.35
100	44122011-FO-L02	FOLDER, L-type, Legal	pack	37	18	18	73	18,088.67	20	13	18	51	12,637.29	21	18	18	57	14,124.03	18	13	13	44	10,902.76	225	247.79	55,732.73
101	44122027-FO-P01	FOLDER, prestboard	box	42	17	23	82	162,298.50	14	15	18	47	93,024.75	27	17	18	62	122,713.50	14	15	13	42	83,128.50	233	1,879.25	461,168.25
102	44122011-FO-T01	FOLDER with tab, A4	pack	30	14	16	60	23,569.20	11	13	16	40	15,712.80	26	14	16	56	21,997.92	12	13	11	36	14,141.52	192	392.82	75,421.44
103	44122011-FO-T02	FOLDER with tab, Legal	pack	41	14	11	66	26,197.38	11	13	11	35	13,892.55	26	14	11	51	20,243.43	12	13	11	36	14,289.48	188	396.93	74,622.84
104	44122008-IT-T01	INDEX TAB	box	93	24	222	339	26,791.17	37	17	60	114	9,009.42	57	22	54	133	10,510.89	33	17	54	104	8,219.12	690	79.03	54,530.70
105	44121716-MA-F01	MARKER, Fluorescent	set	44	20	28	92	2,904.44	23	17	27	67	2,115.19	35	10	27	81	2,557.17	20	17	17	54	1,704.78	294	31.57	9,281.58
106	44121708-MP-B01	MARKER, Permanent, Black	piece	128	47	32	207	3,278.88	46	19	31	96	1,520.64	89	42	30	161	2,550.24	53	19	20	92	1,457.28	556	15.84	8,807.04
107	44121708-MP-B02	MARKER, Permanent, Blue	piece	114	32	30	176	2,692.80	32	17	29	78	1,193.40	75	32	28	135	2,065.50	44	17	18	79	1,208.70	468	15.30	7,160.40
108	44121708-MP-B03	MARKER, Permanent, Red	piece	78	15	27	120	1,803.60	15	15	26	56	841.68	37	15	26	78	1,172.34	15	15	16	46	691.38	300	15.03	4,509.00
109	44121708-MW-B01	MARKER, Whiteboard, Black	piece	130	54	40	224	4,966.08	44	19	34	97	2,150.49	77	34	32	143	3,170.31	51	19	22	92	2,039.64	556	22.17	12,326.52
110	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	121	37	33	191	4,234.47	37	22	32	91	2,037.47	70	32	27	129	2,859.93	44	17	17	78	1,729.26	489	22.17	10,841.13
111	44121708-MW-B03	MARKER, Whiteboard, Red	piece	94	20	26	140	3,081.40	30	15	25	70	1,540.70	53	15	25	93	2,046.93	30	15	15	60	1,320.60	363	22.61	7,989.63
112	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	146	35	39	220	1,793.00	65	23	29	117	953.55	107	24	29	160	1,304.00	41	22	24	87	709.05	584	8.15	4,759.60
113	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, Jumbo, 50mm	box	116	34	29	179	3,257.80	40	22	29	91	1,656.20	82	25	29	136									

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133	14111507-PP-M01	PAPER, MULTICOPY A4	ream	478	160	171	804	171,943.44	250	105	123	478	102,225.08	415	130	128	673	143,927.78	240	95	117	452	96,664.72	2,407	213.86	514,761.02
134	14111507-PP-M02	PAPER, MULTICOPY LEGAL	ream	395	160	169	744	169,364.16	235	115	128	478	108,811.92	350	140	133	623	141,819.72	225	100	123	448	101,982.72	2,293	227.64	521,878.52
135	14111507-PP-C01	PAPER, MULTIPURPOSE A4	ream	323	150	125	598	83,600.40	170	125	109	395	55,221.00	295	120	95	510	71,296.00	155	120	90	365	51,027.00	1,868	139.80	261,146.40
136	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL	ream	280	130	115	525	84,682.50	170	115	100	385	62,100.50	280	115	100	495	79,843.50	160	115	95	370	59,681.00	1,775	161.30	286,307.50
137	14111531-PP-R01	PAD PAPER, ruled	pad	35	19	10	55	1,948.10	10	19	10	30	1,062.60	25	10	10	45	1,593.90	10	10	10	30	1,062.60	160	35.42	5,667.20
138	14111503-PA-P01	PAPER, parchment	box	53	23	8	84	12,251.40	8	18	8	34	4,958.90	38	23	8	69	10,063.65	8	18	8	34	4,958.90	221	145.85	32,332.85
139	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	27	25	9	61	5,473.53	8	23	8	39	3,499.47	13	20	8	41	3,678.93	8	18	8	34	3,050.82	175	88.73	15,703.75
140	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	46	23	11	80	9,708.00	20	23	9	52	6,310.20	30	23	9	62	7,523.70	20	23	9	52	6,310.20	246	121.35	29,852.10
141	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL	pack	297	89	90	466	15,988.46	72	64	45	181	6,210.11	177	74	45	296	10,155.76	67	64	40	171	5,867.01	1,114	34.31	38,231.34
142	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply	pack	310	83	49	442	44,588.96	191	75	48	314	31,676.32	226	75	47	348	35,106.24	177	70	46	293	29,557.84	1,397	100.88	140,929.36
PERFUMES OR COLOGNES OR FRAGRANCES																										
143	53131526-HS-S01	HAND SANITIZER, 500ML	bottle	102	21	36	159	13,427.55	38	12	37	87	7,347.15	46	15	37	98	8,276.10	34	12	37	83	7,009.35	427	84.45	36,060.15
PESTICIDES OR PEST REPELLENTS																										
144	10191509-IN-A01	INSECTICIDE	can	70	11	15	96	25,005.12	19	7	11	37	9,637.39	35	7	11	53	13,804.91	22	4	11	37	9,637.39	223	260.47	58,084.81
PRINTED PUBLICATIONS																										
145	55101524-BA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT	book	1	1	1	3	113.31	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	37.77	113.31
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																										
1	44103109-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,051.41	0.00
2	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,195.99	0.00
3	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	905.70	0.00
4	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	15	0	1	16	3,766.08	15	0	1	16	3,766.08	15	0	1	16	3,766.08	15	0	0	15	3,530.70	63	235.38	14,828.94
5	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	12	0	1	13	3,195.79	12	0	1	13	3,195.79	12	0	1	13	3,195.79	12	0	0	12	2,949.96	51	245.83	12,537.33
6	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	12	0	1	13	3,195.79	12	0	1	13	3,195.79	12	0	1	13	3,195.79	12	0	0	12	2,949.96	51	245.83	12,537.33
7	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	12	0	1	13	3,195.79	12	0	1	13	3,195.79	12	0	1	13	3,195.79	12	0	0	12	2,949.96	51	245.83	12,537.33
8	44103105-HP-B40	INK CARTRIDGE, HP CZP04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.59	0.00
9	44103105-HP-T40	INK CARTRIDGE, HP CZP06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,064.04	0.00
10	44103105-HP-B17	INK CARTRIDGE, HP CC540WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	894.09	0.00
11	44103105-HP-T17	INK CARTRIDGE, HP CC543WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,062.99	0.00
12	44103105-HP-B20	INK CARTRIDGE, HP CH551WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	878.26	0.00
13	44103105-HP-T20	INK CARTRIDGE, HP CH552WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,081.99	0.00
14	44103105-HK-B43	INK CARTRIDGE, HP CN045AA (HP950A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,000.36	0.00
15	44103105-HK-C43	INK CARTRIDGE, HP CN046AA (HP951A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,540.12	0.00
16	44103105-HK-M43	INK CARTRIDGE, HP CN047AA (HP951A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,540.12	0.00
17	44103105-HK-Y43	INK CARTRIDGE, HP CN048AA (HP951A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,540.12	0.00
18	44103105-HP-B36	INK CARTRIDGE, HP CN692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	425.41	0.00
19	44103105-HP-T36	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	425.41	0.00
20	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP675), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	410.63	0.00
21	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP675), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	410.63	0.00
22	44103105-HP-T43	INK CARTRIDGE, HP F6V25AA (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	430.68	0.00
23	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	430.68	0.00
24	44103105-HP-C50	INK CARTRIDGE, HP L0S51AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	997.54	0.00
25	44103105-HP-M50	INK CARTRIDGE, HP L0S54AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	997.54	0.00
26	44103105-HP-Y50	INK CARTRIDGE, HP L0S57AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	997.54	0.00
27	44103105-HP-B50	INK CARTRIDGE, HP L0S60AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,314.22	0.00
28	44103105-HK-C48	INK CARTRIDGE, HP L0S63AA (HP955A), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,359.61	0.00
29	44103105-HK-M48	INK CARTR><																								

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																						Total Quantity for the year	Unit Price as of April 27, 2026	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT						
40	44103103-BR-811	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,077.44	0.00			
41	44103103-BR-815	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,659.07	0.00			
42	44103103-BR-816	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,633.03	0.00			
43	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,832.55	0.00			
44	44103103-BR-H03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,832.55	0.00			
45	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,832.55	0.00			
46	44103103-CA-800	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14,145.04	0.00			
47	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,490.87	0.00			
48	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,820.94	0.00			
49	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,215.01	0.00			
50	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,652.38	0.00			
51	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,647.44	0.00			
52	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,940.90	0.00			
53	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,940.90	0.00			
54	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,940.90	0.00			
55	44103103-HP-B28	TONER CARTRIDGE, HP CE350A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,563.36	0.00			
56	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,242.80	0.00			
57	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,910.30	0.00			
58	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,787.87	0.00			
59	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,418.03	0.00			
60	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11,072.19	0.00			
61	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,899.73	0.00			
62	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,987.35	0.00			
63	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,987.35	0.00			
64	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,987.35	0.00			
65	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP60A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,920.17	0.00			
66	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP60A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,930.03	0.00			
67	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP60A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,930.03	0.00			
68	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP60A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,930.03	0.00			
69	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP01A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,490.87	0.00			
70	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP01A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,124.23	0.00			
71	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP01A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,124.23	0.00			
72	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP01A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,124.23	0.00			
73	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP10A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,393.41	0.00			
74	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP10A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,675.96	0.00			
75	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP10A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,675.96	0.00			
76	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP10A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,675.96	0.00			
77	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,218.18	0.00			
78	44103103-HP-B48	TONER CARTRIDGE, HP Q2553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,750.20	0.00			
SOFTWARE (Note: Please indicate price of items)																													
1	43231513-SFT-001	Business function specific software	license				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00			
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00			
3	43232004-SFT-003	Interactive or entertainment software	license				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00			
4	43232107-SFT-004	Content authoring and editing software	license				0	0.00																					

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Unit Price as of April 27, 2025	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
17	80141505-TS-066	Electrical Equipment Software	license				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
18	80141505-TS-067	System Management Software	license				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
AIRLINE TICKETS (Note: Please indicate price of items)																											
1	80141505-TS-051	AIRLINE TICKETS (DOMESTIC)	ticket				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
2	80141505-TS-052	AIRLINE TICKETS (INTERNATIONAL)	ticket				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
MOTOR VEHICLE (Note: Please indicate price of items) Please refer to the Budget Circular No. 2022-1, Omnibus Guidelines on the Acquisition, Use, Rental, and Replacement of Government Motor Vehicles.																											
1	80141505-TS-060	ALL-TERRAIN VEHICLE (ATV)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
2	80141505-TS-061	ASSEMBLED OWNER-TYPE JEEP	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
3	80141505-TS-062	ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
4	25101503-BU-V01	BUS (ENTRY LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
5	25101503-BU-V02	BUS (MID LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
6	25101503-BU-V03	BUS (TOP LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
7	25101509-BU-BEV	BUS, BATTERY ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
8	25101509-BU-HEV	BUS, HYBRID ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
9	25101509-BU-PHEV	BUS, PLUG-IN HYBRID ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
10	25101503-CA-V01	CAR (SEDAN OR HATCHBACK) (ENTRY LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
11	25101503-CA-V02	CAR (SEDAN OR HATCHBACK) (MID LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
12	25101503-CA-V03	CAR (SEDAN OR HATCHBACK) (TOP LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
13	25101509-SE-BEV	SEDAN / HATCHBACK, BATTERY ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
14	25101509-SE-HEV	SEDAN / HATCHBACK, HYBRID ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
15	25101509-SE-PHEV	SEDAN / HATCHBACK, PLUG-IN HYBRID ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
16	25101503-MI-V01	MINI BUS (ENTRY LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
17	25101503-MI-V02	MINI BUS (MID LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
18	25101503-MI-V03	MINI BUS (TOP LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
19	25101509-MI-BEV	MINI BUS, BATTERY ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
20	25101509-MI-HEV	MINI BUS, HYBRID ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
21	25101509-MI-PHEV	MINI BUS, PLUG-IN HYBRID ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
22	80141505-TS-063	MOTORCYCLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
23	25101503-MU-V01	MULTI-PURPOSE VEHICLE (MPV)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
24	25101509-MU-BEV	MULTI-PURPOSE VEHICLE (MPV), BATTERY ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
25	25101509-MU-HEV	MULTI-PURPOSE VEHICLE (MPV), HYBRID ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
26	25101509-MU-PHEV	MULTI-PURPOSE VEHICLE (MPV), PLUG-IN HYBRID ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
27	25101503-PA-V01	PASSENGER VAN (ENTRY LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
28	25101503-PA-V02	PASSENGER VAN (MID LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
29	25101503-PA-V03	PASSENGER VAN (TOP LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
30	25101509-PA-BEV	PASSENGER VAN, BATTERY ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
31	25101509-PA-HEV	PASSENGER VAN, HYBRID ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
32	25101509-PA-PHEV	PASSENGER VAN, PLUG-IN HYBRID ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
33	25101503-PI-V01	PICK-UP TRUCK (ENTRY LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
34	25101503-PI-V02	PICK-UP TRUCK (MID LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
35	25101503-PI-V03	PICK-UP TRUCK (TOP LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
36	25101509-PI-BEV	PICK-UP TRUCK, BATTERY ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
37	25101509-PI-HEV	PICK-UP TRUCK, HYBRID ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
38	25101509-PI-PHEV	PICK-UP TRUCK, PLUG-IN HYBRID ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
39	25101503-SP-V01	SPORTS UTILITY VEHICLE (ENTRY LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
40	25101503-SP-V03	SPORTS UTILITY VEHICLE (TOP LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
41	25101509-SP-PEV	SPORTS UTILITY VEHICLE, BATTERY ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
42	25101509-SP-HEV	SPORTS UTILITY VEHICLE, HYBRID ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
43	25101509-SP-PHEV	SPORTS UTILITY VEHICLE, PLUG-IN HYBRID ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
44	80141505-TS-058	TRI-WHEEL VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
45	25101503-UT-V01	UTILITY VAN (ENTRY LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
46	25101503-UT-V02	UTILITY VAN (MID LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
47	25101503-UT-V03	UTILITY VAN (TOP LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
CLOUD COMPUTING SERVICES (Note: Please indicate price of items)																											
1	80141505-TS-069	CLOUD COMPUTING SERVICES	license				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Unit Price as of April 27, 2025	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
1	80141505-TS-072	AIR CONDITIONING UNIT, 1.0 HP, CEILING TYPE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
2	80141505-TS-076	AIR CONDITIONING UNIT, 1.0 HP, SPLIT TYPE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
3	80141505-TS-075	AIR CONDITIONING UNIT, 1.0 HP, WALL TYPE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
4	80141505-TS-011	AIR CONDITIONING UNIT, 1.0 HP, WINDOW TYPE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
5	80141505-TS-073	AIR CONDITIONING UNIT, 1.5 HP, CEILING TYPE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
6	80141505-TS-079	AIR CONDITIONING UNIT, 1.5 HP, SPLIT TYPE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
7	80141505-TS-076	AIR CONDITIONING UNIT, 1.5 HP, WALL TYPE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
8	80141505-TS-070	AIR CONDITIONING UNIT, 1.5 HP, WINDOW TYPE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
9	80141505-TS-074	AIR CONDITIONING UNIT, 2.0 HP, CEILING TYPE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
10	80141505-TS-080	AIR CONDITIONING UNIT, 2.0 HP, SPLIT TYPE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
11	80141505-TS-077	AIR CONDITIONING UNIT, 2.0 HP, WALL TYPE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
12	80141505-TS-071	AIR CONDITIONING UNIT, 2.0 HP, WINDOW TYPE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
13	80141505-TS-103	AIR COOLER	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
14	80141505-TS-036	AMPLIFIER	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
15	80141505-TS-104	ARROW FLAG (SIGN HERE)	pack				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
16	80141505-TS-032	AUTOMOTIVE BATTERIES	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
17	80141505-TS-124	BAGS / BAYONETS / TOTE BAGS	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
18	80141505-TS-001	BALLPOINT PEN, EXTRA FINE TIP	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
19	80141505-TS-081	BALLPOINT PEN, FINE TIP	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
20	80141505-TS-082	BALLPOINT PEN, MEDIUM TIP	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
21	80141505-TS-007	BLEACHING SOLUTION	bottle				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
22	80141505-TS-044	BLUETOOTH SPEAKER	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
23	80141505-TS-111	BODY CAM	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
24	80141505-TS-023	BOND PAPER	ream				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
25	80141505-TS-131	BONSAI BEADS	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
26	80141505-TS-128	CALENDAR	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
27	80141505-TS-119	CARD HOLDER	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
28	80141505-TS-083	CCTV CAMERA	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
29	80141505-TS-008	CERTIFICATE FRAME	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
30	80141505-TS-084	CERTIFICATE HOLDER, DOUBLE-SIDED, A4	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
31	80141505-TS-009	CERTIFICATE HOLDER, SINGLE-SIDED, A4	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
32	80141505-TS-125	COIN PURSE	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
33	80141505-TS-035	COMPACT DISC	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
34	80141505-TS-014	CONFERENCE MICROPHONE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
35	80141505-TS-085	CONFERENCE SPEAKERPHONE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
36	80141505-TS-112	DASH CAM	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
37	80141505-TS-028	DEODORANT CAKE	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
38	80141505-TS-016	DISHWASHING LIQUID	bottle				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
39	80141505-TS-087	DISPOSABLE GLOVES, LARGE	box				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
40	80141505-TS-086	DISPOSABLE GLOVES, NITRILE, MEDIUM	box				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
41	80141505-TS-029	DISPOSABLE GLOVES, NITRILE, SMALL	box				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
42	80141505-TS-039	DOCUMENT SCANNER	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
43	80141505-TS-025	DOOR MAT	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
44	80141505-TS-120	DOPP KIT	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
45	80141505-TS-005	DOUBLE-SIDED TAPE, FOAM, 12mm	roll				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
46	80141505-TS-088	DOUBLE-SIDED TAPE, FOAM, 24mm	roll				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
47	80141505-TS-089	DOUBLE-SIDED TAPE, TISSUE, 12mm	roll				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
48	80141505-TS-090	DOUBLE-SIDED TAPE, TISSUE, 24mm	roll				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
49	80141505-TS-047	DSLR CAMERA	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
50	80141505-TS-020	EXTENSION CORD	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
51	80141505-TS-091	EXTERNAL DRIVE, SOLID STATE DRIVE, 1TB	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
52	80141505-TS-050	FUEL FILTERS	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
53	80141505-TS-115	GLASS PLAQUES	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
54	80141505-TS-042	GLUE GUN	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
55	80141505-TS-027	GLUE STICK (FOR GLUE GUN)	pack				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
56	80141505-TS-092	GLUE STICK PASTE, 15g	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Unit Price as of April 27, 2026	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
57	80141505-TS-026	GLUE STICK PASTE, 8g	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
58	80141505-TS-133	HOTEL VENUE AND SERVICES	lot				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
58	80141505-TS-134	WEBCAM WITH TRIPOD	lot				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
59	80141505-TS-114	10 LACE	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
60	80141505-TS-105	INTERACTIVE/DIGITAL WHITEBOARD	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
61	80141505-TS-117	KEY CHAINS	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
62	80141505-TS-046	KEYBOARD	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
63	80141505-TS-003	LAMINATING FILM	pack				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
64	80141505-TS-049	LAMINATING MACHINE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
65	80141505-TS-107	LAPTOP FOR CREATIVE AND TECHNICAL USE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
66	80141505-TS-108	LOGISTICS SERVICES	lot				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
67	80141505-TS-015	MEDAL AND PINS	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
69	80141505-TS-034	MOBILE PHONE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
70	80141505-TS-118	MOBILE SLING	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
71	80141505-TS-122	MUGS / TUMBLERS	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
72	80141505-TS-002	MULTIFUNCTION PRINTER	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
73	80141505-TS-130	NOTEBOOK WITH BALLPEN	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
74	80141505-TS-030	OFFICE CHAIR	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
75	80141505-TS-033	PADLOCK, 40mm	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
76	80141505-TS-093	PADLOCK, 50mm	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
77	80141505-TS-021	PAINT	gallon				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
78	80141505-TS-132	PAPER CRAFTS	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
79	80141505-TS-022	PAPER, COLORED, A4	pack				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
80	80141505-TS-094	PAPER, LAID	pack				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
81	80141505-TS-031	PAPER, MANILA	pack				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
82	80141505-TS-041	PARACETAMOL	pack				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
83	80141505-TS-006	PHOTO PAPER, MATTE	pack				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
84	80141505-TS-095	PHOTO PAPER, SATIN	pack				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
85	80141505-TS-113	PLANNERS	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
86	80141505-TS-038	PLASTIC ENVELOPE	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
87	80141505-TS-017	PLASTIC FASTENER	box				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
88	80141505-TS-045	POVIDONE IODINE	bottle				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
89	80141505-TS-096	PROFESSIONAL WIRELESS HEADSET	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
90	80141505-TS-024	PUSH PIN	pack				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
91	80141505-TS-109	ROUTERS	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
92	80141505-TS-097	SCHOOL CHAIR	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
93	80141505-TS-012	SMART TELEVISION	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
94	80141505-TS-121	STACKABLE PEN HOLDERS	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
95	80141505-TS-018	STEEL FILING CABINET	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
96	80141505-TS-048	STEEL RACK	set				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
97	80141505-TS-004	STICKER PAPER, MATTE	pack				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
98	80141505-TS-037	STORAGE BOX, FOR LEGAL SIZE	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
99	80141505-TS-110	SWITCHES OR HUB	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
100	80141505-TS-098	TABLET COMPUTER	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
101	80141505-TS-123	TISSUE HOLDER	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
102	80141505-TS-129	T-SHIRT	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
103	80141505-TS-127	UMBRELLA	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
104	80141505-TS-126	UMBRELLA (CUSTOMIZED)	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
105	80141505-TS-010	UNINTERRUPTIBLE POWER SUPPLY, TOWER TYPE, 650VA	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
106	80141505-TS-019	VELLUM BOARD PAPER	pack				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
107	80141505-TS-099	VIDEO CONFERENCING CAMERA	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
108	80141505-TS-040	WATER DISPENSER	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
109	80141505-TS-105	WATER FILTER/PURIFIER FOR FAUCET	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
110	80141505-TS-013	WHITEBOARD	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
111	80141505-TS-100	WIFI EXTENDER	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
112	80141505-TS-101	WIRELESS MICROPHONE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Unit Price as of April 27, 2026	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			

113	80141505-TS-116	WOOD TROPHIES	piece				0	0.00				0	0.00			0	0.00				0	0.00		0.00
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PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)

A. TOTAL		P	14,369,715.09
B. ADDITIONAL PROVISION FOR PRICE CHANGES (10% of TOTAL)		P	1,436,971.51
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		P	-
D. GRAND TOTAL (A + B+ C)		P	15,806,686.60
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:			

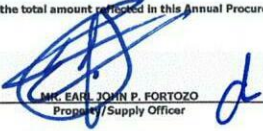
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES

Consistent with Section 4.4 of Circular Letter No. 2011-6 and 2011-6, all agencies and concerned units are enjoined to include in the APP-CSE all supplies, commodities or materials and equipment which are consumed and needed in their day-to-day operations. This shall be one of the bases for the PS-DBM in expanding the Electronic Catalogue to include other products commonly purchased by government entities.

A. TOTAL		P	-
B. ADDITIONAL PROVISION FOR PRICE CHANGES (10% of TOTAL)		P	-
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		P	-
D. GRAND TOTAL (A + B+ C)		P	-
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:			

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:


 MR. EARL JOHN P. FORTOZO
 Property/Supply Officer

Date Prepared: AUGUST 25, 2026

Certified Funds Available / Certified Appropriate Funds Available:


 MR. JOHN ANTHONY B. LIQUIGAN / MS. MA. REMILLOS E. MANGONAN
 Accountant / Budget Officer

Approved by:


 MR. TERENCE ALFRED ROBERTO A. TEJADA, MBA
 Head of Office/Agency